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	1,458,600,873.57	-32.34%	6,015,494,554.09	41.18%

	5,973,005,877.66	5,365,232,374.71	11.33%

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	412,963.29	565,526.69	
		2,223,000.65	
		232,080.78	
	1,005,295.50	1,809,940.66	
	354,564.70	1,117,372.12	
	1,743.54	221,007.89	
	1,061,950.55	3,492,168.77	--

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资产负债表项目	2021年9月30日	2020年12月31日	变动比例	变动原因
系支付交房违约赔款所致	预计负债			主要
系子公司前期收购评估增值本期实售所致	递延所得税负债	2,050,180.67	35,896,813.00	-94.3%	主要现销
系归还负债所致	其他非流动负债	142,372,944.44	208,311,422.23	-31.7%	主要
主要系本期控股子公司利润增加所致	少数股东权益				
24%	主要系本期项目兑现增加所致	营业成本			55
2.36%	主要系本期销售佣金增加所致	销售费用			212
3.18%	主要系本期有息负债下降所致	财务费用			-38
0.56%	主要系收到政府补助减少所致	其他收益	2,195,553.59	7,450,802.97	-70
	主要系本期参股公司确认投资收益减少所致	投资收益			
	-170.32%	主要系坏账准备变动所致	信用减值损失		
	-100.00%	主要系计提资产减值损失减少所致	资产减值损失		
	2819.27%	主要系资产处置所致	资产处置收益		
	-83.43%	主要系支付的违约金增加所致	营业外支出		
	-33.16%	主要系本期营业利润下降所致	所得税费用		

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		45,752			0	
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		36.92%	296,557,056			
		22.43%	180,144,103	180,144,103		
		1.22%	9,809,530			
		0.92%	7,370,947			
		0.55%	4,399,500			

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	2021 9 30	2020 12 31
	3,170,292,851.16	3,307,903,203.03
	12,353,295.38	
	36,059,878.32	49,384,516.91
	1,434,037,604.45	2,590,417.93

2 61 0 0 1 76.104349231722 0 081801188593..4 732 6 9 6205.37 44273088 7164.542 0.72 8492 72 347.89 0.5.734 1862 61 0 0 1 76.104349231 8.08 4609.22 17

	2,924,231.34	3,412,432.71
	1,344,587.74	1,344,587.74
	5,672,500.92	4,739,050.71
	15,890,305.94	43,018,558.42
	1,480,973,348.45	1,474,412,885.07
	18,789,245,179.32	18,661,302,716.97
	770,902,978.83	1,011,612,023.58
	20,548,813.49	13,740,664.07
	4,856,619,607.11	5,622,423,990.06
	19,818,651.07	31,724,040.48
	1,125,163,550.80	1,043,847,563.76
	1,305,006,503.94	991,286,629.18
		37,416,000.00
	1,059,668,585.78	

	931,358.15	1,570,884.82
	18,367,369.13	19,652,489.13
	2,050,180.67	35,896,813.00
	142,372,944.44	208,311,422.23
	2,394,400,155.68	1,923,432,157.69
	11,960,701,008.60	12,660,354,962.44
	803,291,894.00	803,291,894.00

	386,707,396.03	318,723,527.51
	184,993,714.85	59,223,678.13

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[redacted]		
[redacted]	701,925,605.59	570,105,000.05
[redacted]	688,102,692.35	471,723,720.19
[redacted]	13,822,913.24	98,381,279.86
[redacted]		
[redacted]	0.8566	0.6695
[redacted]	0.8566	0.6695

[redacted]

	44,800,000.00	
	190,122,945.45	305,701,076.63
	5,936,026,874.04	2,266,170,231.48
	4,745,111,742.37	1,977,492,113.22
	97,792,419.67	78,121,524.51

	1,324,626,375.50	762,837,531.28
	157,748,590.93	316,150,310.50
	1,688,374,966.43	2,083,987,838.69
	1,311,232,391.75	831,234,762.83
	278,135,325.64	330,546,730.97
	61,000,000.00	
	1,650,367,717.39	1,161,781,493.80
	38,007,249.04	922,206,344.89
	-137,590,571.81	138,291,294.57
	3,170,244,377.70	3,066,325,884.24
	3,032,653,805.89	3,204,617,178.81

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